

# Addendum No. 2 to the Subsidy Contract for implementation of the project

### SKHU/1601/1.1/226

### Acronym: COMMON HERITAGE

Project title: Preservation of traditions in Martovce - Neszmély

## within the Interreg V-A Slovakia-Hungary Cooperation Programme

concluded between

Ministry of Foreign Affairs and Trade

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

### Obec Martovce

Address: 947 01, Martovce, Martovce 14., Slovakia

Tax number: 2021029318

Represented by: Ing. István Keszeg, mayor

acting as the Lead Beneficiary

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Interreg V-A Slovakia-Hungary Cooperation Programme on 27<sup>th</sup> December 2017 between the above parties, are hereby amended as follows:

### SUBJECT OF THE AMENDMENT:

### 1. Article 2 point 2.2

Project end date: 30.06.2020

### Article 4 point 4.14 of the Subsidy Contract is modified as follows:

The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement	Indicative spending forecast of ERDF contribution
1	01/10/2017 - 31/01/2018	01/05/2018	0,00
2	01/02/2018 - 31/05/2018	29/08/2018	117 361,23
3	01/06/2018 — 30/09/2018	29/12/2018	244 701,12
4	01/10/2018 - 31/01/2019	01/05/2019	0,00
5	01/02/2019 - 31/05/2019	29/08/2019	110 002,73
6	01/06/2019 - 30/09/2019	29/12/2019	221 728,06
7.	01/10/2019 - 31/01/2020	30/04/2020	2 550,00
8.	01/02/2020 - 31/05/2020	29/08/2020	448 543,95
9.	01/06/2020 - 30/06/2020	28/09/2020	388 980,21
Tota			1 533 867,30

### 3. Annex I of the Subsidy Contract is modified as follows:

### Chapter 2 - Main Data

Modifications related to Main Data are listed in the annex 1 to the Addendum No. 1 of the Subsidy Contract.

### Chapter 7 - Realization Plan

Modifications related to Realization Plan are listed in the annex 2 to the Addendum No. 1 of the Subsidy Contract.

### Chapter 10 – Spending forecast

Modifications related to Spending forecast are listed in the annex 3 to the Addendum No. 1 of the Subsidy Contract.

The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Monitoring Committee.

All other provisions of the original Subsidy Contract other than the above defined one remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Amendment to the Subsidy Contract is signed in three original copies; of which one remains at the LB and two original copies have to be returned to the JS.

Place and date:

HARTOUCE

14/04/2020

Lead Beneficiary represented by

Ing. Istvan Keszeg

Place and date:

Mar Külüsymin R **Managing Authority** 

represented by

Nikoletta Horváth

Deputy Head of the Managing Authority

### Annexes to the Addendum No. 1 of the Subsidy Contract:

- 1. Modified Chapter 2 of the Application form Main Data
- 2. Modified Chapter 7 of the Application form Realization Plan
- 3. Modified Chapter 10 of the Application form Spending forecast

2. MAIN DATA			
Project title			49 /200
Preservation of traditions	in Martovce - N	eszmély	
Project acronym	15 /30	Project duration	
COMMON HERITAGE		33	Months
Lead Beneficiary  Obec Martovce			
Priority axis			
PA1   Nature and culture			
Specific objective			
SO1.1   To increase the attractive	ness of the border a	area	

Type	of a	ction

Development of cross-border infrastructure for eco-tourism

ject sta	art date			Project end	d date		
10	Month	2017	Year	6	Month	2020	Year

Source of funding			
Total budget	1 804 549,77 EUR	ERDF contribution	1 533 867,30 EUR
State contribution	180 454,97 EUR	Own contribution	90 227,50 EUR
Hungary	41 253,70 EUR	Own public contribution	87 452,50 EUR
Slovakia	139 201,27 EUR	Own private contribution	2 775,00 EUR
Planned net revenue	- EUR		

# 7. REALIZATION PLAN

				Project dur	ration in 4 month periods	1th periods			
Project activity		12 months			24 months			36 months	
Act1   Project management	×	*	*	×	×	×	*	×	*
Act2   Communication	*	*	*	*	*	×	×	*	*
Act3   Ecotourism in MARTOVCE - buildings		*	*	*	×	*	*	*	×
Act4   Ecotourism in NESZMÉLY - buildings				×	×	*	*	*	×
Act5   Common Tourist Packages			7). 10			×	*	×	×
Act6   Training of local hosts						*	×	×	*
Act7   Ecotourism in MARTOVCE - only equipment		×	*	×	×	×	×	×	×

# 10. SPENDING FORECAST

	12.1	12 month long project		24 n	24 month long project		36 n	36 month long project	•	Difference from
Beneficiary	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Total eligible
LB - Martovce	00'0	138 072,03	287 883,67	00'0	19 331,18	72 302,11	3 000,000	380 000,00	435 923,78	00'0
B2 - Neszmély	00'0	00'0	00'0	00'0	96 283,80	188 554,43	00'0	127 698,77	00'0	00'0
B3 - ICS	00'0	00'0	00'0	00'0	13 800,00	00,00	00'0	20 000,00	21 700,00	0,00
B4 -										0,00
B5 -										00,00
B6 -							54			00'0
B7 -										00,00
B8 -										00'0
B9 -										00'0
B10-										0,00
B11-										00'0
B12-										0,00
Total	00'0	138 072,03	287 883,67	00'0	129 414,98	260 856,54	3 000,000	527 698,77	457 623,78	00'0